

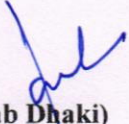
F. No. 9-9/2020-EE-6 (MDM -3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi-110001
Dated July 13, 2020

Subject: Minutes of the meeting of Programme Approval Board – Mid-Day Meal Scheme in respect of State of Sikkim held on 19th May, 2020.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2019-20 in respect of **State of Sikkim** was held on **19.05.2020** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).


(Arnab Dhaki)
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Distribution:

(As per list attached)

To

1. Shri G. P. Upadhyay, Additional Chief Secretary, Govt. of Sikkim, Department of HRD, Tashilling Extension, Gangtok -737103.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi

Bhawan, New Delhi.

11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secretary(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Rajat Gupta, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 19.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Sikkim

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 19.05.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Sikkim
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Sikkim for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. use of fresh and locally available organic vegetables like potatoes, cabbage, green saag, cauliflower, broccoli, raddish, carrot, beans, peas in Mid Day Meal; active involvement of mothers' groups in monitoring Mid Day Meal Scheme at School Level and provision of multi-tap handwashing facility in 377 out of 868 schools.

3. Additional Chief Secretary, Education Dept., Govt. of Sikkim, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrolment of 31615 children in Primary and 24290 children in Upper Primary level, out of which, 27757 children (88%) in Primary and 21128 children (87%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 29573 children at Primary and 24217 children at Upper Primary level, out of which, 27757 children (94%) at Primary and 21128 children (87%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: State was advised to make efforts to increase the coverage of children, especially at Upper Primary level.

4.2 School Working Days:

The PAB-MDM has approved 182 working days for Primary and Upper Primary during the first 3 quarters of 2019-20. State has covered 160 days at Primary and Upper Primary.

Comments of PAB: The State was advised to take necessary steps to ensure the coverage of all working days at both Primary as well as Upper Primary levels.

4.3 Fund Flow Mechanism

It was informed that the Districts submit bills in compiled form to Mid Day Meal (MDM)-Head Quarters (HQ) at State level for payment. The MDM-HQ transfers the funds directly to the respective joint accounts of schools directly from the State HQ through RTGS as per the details provided by the District. It was observed that there is delay of 2 to 7 months in release of funds from State to school level.

Comments of PAB: The State was advised to take necessary steps to ensure timely release of funds to school level.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 51% of the funds under MME during the first 3 quarters of 2019-20.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 1881 CCH vis-à-vis PAB-MDM approval of 1891.

Comments of PAB: State was advised to engage all the approved CCH as per the norms and also ensure timely payment of Honorarium.

4.6 Kitchen-cum-Stores (New as well as Repair):

Central Assistance of Rs. 710.73 Lakh has been released for Construction of 948 Kitchen-cum-Stores from 2006-07 to 2019-20. As on 31.12.2019, Construction has been completed for all 948 Kitchen-cum-Stores (100%).

Comments of PAB: PAB appreciated the 100% Construction of Kitchen-cum-Stores.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 43.95 Lakh has been released towards procurement of 879 units of New Kitchen Devices from 2006-07 to 2018-19. The State has reported that all 879 units of Kitchen Devices have been procured. Central Assistance of Rs. 65.95 Lakh was further released during 2012-13, 2013-14 and 2018-19 for the replacement of 1319 units of Kitchen Devices. Against this, the State has procured 1319 (100%) Kitchen Devices.

PAB-MDM 2019-20 also approved 336 units of Kitchen Devices (Replacement) for State of Sikkim. However, the State has not submitted the detailed proposal (along with list of schools including UDISE codes) for the same, resulting into non-release of funds to the State Government.

Comments of PAB: The State was advised to submit the detailed proposal (along with list of schools including UDISE codes) for 336 units (Replacement) of Kitchen Devices sanctioned in 2019-20 by 31st August, 2020.

4.8 School Nutrition (Kitchen) Garden :

Out of 868 schools, 75 schools in the State of Sikkim are having Nutrition Gardens and setting up of Kitchen Gardens is in progress in 18 schools.

Comments of PAB: The State was advised to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 37,750 (68%) children, out of total enrolment of 55,905 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
55,905	37,750	37,750	37,750

Comments of PAB: State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. As informed by State, the village community around the schools serves additional /special meals to the school children during certain festive/social occasions.

Comments of PAB: PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State informed that they are not providing additional items in addition to the Mid Day Meal.

Comments of PAB: PAB-MDM advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

4.12 Testing of meals :

State has not initiated the testing of cooked meals as there is no such reputed lab for testing of food sample in the State.

Comments of PAB: PAB advised the State to get the food samples tested through NABL lab of any nearby State.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Complaint boxes have been installed in all district and block level offices. All schools have been provided the important Help-line numbers for emergency. No complaint has been received during 2019-20.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has not organized Cooking Competitions during 2019-20.

Comments of PAB: PAB advised the State to organize the Cooking Competition at various levels and to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 1881 Cook-cum-Helpers, training has been imparted to 370 Cook-cum-Helpers.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual Data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly Data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 99% schools and Monthly data entry for 99% in the MIS portal.

Comments of PAB: State was advised to complete 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers. Out of 868 schools, daily data has been reported by 756 schools (on an average, from April to December, 2019) i.e. 87% schools on Automated Monitoring System.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

4.18 Centralized kitchens:

No Centralized kitchen has been engaged in the State for providing meals to children.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations/ Non-Government Organisations in Mid Day Meal Scheme

4.19 Social Audit:

Social Audit has not been conducted during 2019-20 in any of Districts.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit it is mandatory to conduct Social Audit. As per the MDM guidelines, it is mandatory to conduct Social Audit in all Districts in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children

under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State informed that Foodgrains and pulses were provided to all children as Food Security Allowance during closure of schools for 54 days. State has also proposed to provide Food Security Allowance for 6 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government has made following requests:

- i) Increase in the Honorarium of Cook-cum-Helpers from Rs. 1000 to Rs.2000 per month.
- ii) Increase in Central Assistance for Repair of Kitchen-cum-Stores.
- iii) Increase in rate of Transportation Assistance from Rs. 1820 per MT to atleast Rs. 4000 per MT.

Comments of PAB: The proposals of the State have been noted. As regards increase in the rate of Transportation Rate, PAB advised the State to send detailed proposal after issue of notification by Food & Civil Supplies Department, Govt. of Sikkim mentioning the revised PDS rate prevalent in the State along with the details of head load charges.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 27944 children in Primary classes and 22039 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 27944 children in Primary classes and 22039 children in Upper Primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 214 days in Primary and 214 days in Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 214 days in Primary and 214 days in Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1891 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 1891 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and Repair of Kitchen-cum-Stores

State Government has proposed Repair of 245 Kitchen-cum-Stores with an outlay of Rs 24.50 Lakh, which comprises of Rs 22.05 Lakh as Central share and Rs 2.45 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for Repair of 245 Kitchen-cum-Stores with an outlay of Rs 24.50 Lakh, which comprises of Rs 22.05 Lakh as Central share and Rs 2.45 Lakh as State share.

The above approval for repair of Kitchen-cum-Stores is subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.

5.6 Kitchen Devices (New and Replacement)

No proposal has been submitted by State.

Approval of PAB: Nil.

5.7 Flexibility for new interventions

State may use a maximum of Rs 46.13 Lakh (5% of total recurring Central and State share) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 247 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 12.35 Lakh, comprising of Rs. 11.12 Lakh as Central share and Rs 1.24 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 247 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 12.35 Lakh, comprising of Rs. 11.12 Lakh as Central share and Rs 1.24 Lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

Funds for this may be used from the funds available with the State from the recurring Central Assistance released to the State.

5.7.2 Supplementary Nutrition

No proposal has been submitted by State.

Approval of PAB: Nil

5.8 Cooking Competitions

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged cook-cum-helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 31615 children in Primary and 24290 children in Upper Primary for 6 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 31615 children in Primary and 24290 children in Upper Primary for 6 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	485
1.2	Upper Primary	383
1.3	Special Training Centers (NCLP)	-
2	Children	
2.1	Primary	27944

2.2	Upper Primary	22039
2.3	Special Training Centers (NCLP)	-
3	Working Days	
3.1	Primary	214
3.2	Upper Primary	214
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	1891
4.2	Upper Primary	
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	245
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	31615
7.2	Children (U Pry)	24290
7.3	Working days	6

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	

1.1	School Nutrition (Kitchen) Gardens (Setting up in 247 schools)	247
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	-

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	838.46	84.18	922.64
1.2	Serving of MDM in Drought affected areas during summer vacations	Nil	Nil	Nil
Total Recurring		838.46	84.18	922.64
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	Nil	Nil	Nil
2.2	Repair of Kitchen-cum-Stores	22.05	2.45	24.50
2.3	Procurement of Kitchen Devices (new)	Nil	Nil	Nil
2.4	Procurement of Kitchen Devices (Replacement)	Nil	Nil	Nil
Total Non-Recurring		22.05	2.45	24.50
Total (Recurring + Non Recurring)		860.51	86.63	947.14
3	Provision of MDM during summer vacations 2020-21 as a one time measure			

3.1	One time Assistance	20.22	2.04	22.26
Grand Total (1+2+3)		880.73	88.67	969.40

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 247 schools)	11.11	1.24	12.35
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nil	Nil	Nil

Note: *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of Central Assistance of Rs. 880.73 Lakh & 1346.28 MT Foodgrains and minimum mandatory State share of Rs 88.67 Lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of Foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with*

Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and Foodgrains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Sikkim

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21Food grainsA. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	27944	214	598.00		598.00
2	U. Primary (@150 gms per child per school day)	22039	214	707.45		707.45
3	NCLP	-	-	-		-
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		49983	214	1305.45		1305.45
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	31615	6	18.97		18.97
5.2	U. Primary (@150 gms per child per school day)	24290	6	21.86		21.86
Total				40.83		40.83
Grand Total				1346.28		1346.28

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl.No	Component/Norms	Amount admissible (Rs. In Lakh)
Recurring		
Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 598.00 MT rice	17.94
2	Cooking Cost @4.97 per day per child for 27944 children for 214 days	
2.1	Central Share @ Rs.4.47 per child/day	267.31

2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day	29.90
3	Transportation Cost @ Rs.1820 per MT food grain (27944 x 214 days x 0.0001 MT x Rs.1820)	10.88
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(1891 x Rs.900 x 10 months)	170.19
4.2	Minimum Mandatory State Share-(1891 x Rs.100 x 10 months)	18.91
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	
	ii) Cooking Cost	12.59
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Primary		478.91
Upper Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 707.45 MT rice	21.22
7	Cooking Cost @7.45 per day per child for 22039 children for 214 days	
7.1	Central Share @ Rs.6.70 per child/day	316.00
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	35.37
8	Transportation Cost @Rs.1820 per MT food grain (22039 x 214 days x 0.00015 MT x Rs.1820)	12.88
9	Honorarium for Cook cum Helpers(Included in Primary)	
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	
	ii) Cooking Cost	9.45
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Upper Primary		359.55
Total of Central Share (Primary+Upper Primary)		838.46

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store (245)	
2.1	Central Share @Rs. 9000/-	22.05
2.2	Minimum Mandatory State Share @Rs. 1000/-	2.45
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	Nil
Total Central Share (Non-recurring)		22.05

E. Flexibility for new interventions*

(Rs. in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	838.46	84.18	922.64
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	Nil	Nil	Nil
3	Total (1+2)	838.46	84.18	922.64
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	41.52	4.61	46.13
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (247 SNG @ Rs 5000 each)*	11.11	1.24	12.35
ii)	Supplementary Nutrition *	0	0	0
Total of (E)		11.11	1.24	12.35

*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	0.57
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 4.47 per child per day	8.48
2.2	Minimum Mandatory State Share @ Rs. 0.50 per child per day	0.95
3	Transportation Cost @ Rs 1820 Per MT food grains	0.35
Total Central Share for Primary		9.40
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	0.66
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 6.70 per child per day	9.76
5.2	Minimum Mandatory State Share @ Rs 0.75 per child per day	1.09
6	Transportation cost @ Rs. 1820 Per MT food grains	0.40
Total Central Share for Upper Primary		10.82
Total central share for Primary and Upper Primary		20.22

G. Total Requirement of Funds for 2020-21

(Rs. in Lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	838.46	84.18
	Drought	Nil	Nil
Non- recurring		22.05	2.45
Total		860.51	86.63
For summer vacations as one time measure		20.22	2.04
Grand Total including summer vacations		880.73	88.67



List of participants

S. No	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Sh. G.P. Upadhyaya. Additional Chief Secretary, Education Dept., Govt. of Sikkim
3	Sh. Ugen Lepcha, Director (MDM), Education Department, Govt. of Sikkim.
4	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9	Ms. Neha, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
10	Sh. Rajat Gupta, Chief Consultant, TSG-MDM, Ed.CIL